

# Health and Adult Care Scrutiny Committee Better Care Fund

27 May 2014



  
Telford and Wrekin  
Clinical Commissioning Group



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## Better Care Fund - Overview

- Health and Social Care Act 2012 – greater integration of health and social care to provide:
  - more effective pathways
  - better value for patients/service users
- Create a Pooled Budget – £13.114m in 14/15 rising to £14.674m in 15/16
- <sup>16.6</sup>Agreed and monitored by the Health and Well-Being Board



  
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*Everyone Counting.*

## Better Care Fund – Six Conditions

- Plans to be jointly agreed *with CCG.*
- Protection for social care services
- 7 Day Services in health and social care
- Improvement arrangements for data sharing
- A joint approach to assessments and care planning
- Agreement on consequential changes in the acute sector



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## Better Care Fund – Key Themes

- Building Community Capacity
  - Strong voluntary infrastructure
  - More self help, volunteering and community networks
  - Improved access to information, advice and guidance
- Team Around the GP Practice
- Enhanced Community Services
  - An integrated Enablement/ Rehabilitation service including acute doctors
  - Reduced non-elective admissions; more community capacity
  - Strengthen hospital ability to focus on hyper-acute care



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## Better Care Fund – Ten Critical Principles for Working Together

- To improve outcomes for our population, especially vulnerable people.
- To identify the best way of spending our collective resources – the 'Telford pound'
- To make service delivery sustainable (in increasingly hard financial times), by pooling resources and integrating services.
- To transform the approach of public services to empower people to take responsibility for their care and health needs rather than 'do to' them
- To transform the rhetoric about the third sector and really make communities and voluntary organisations a key part of the solution
- To ensure our working relationship is built on trust and open transparent dialogue, recognising respective statutory duties, but fundamentally supporting a collaborative approach to a whole system that works.
- To be far more ambitious to deliver integrated care than in the past, and to support all organisations in the change management of front line staff required.
- To recognise that ALL services have to change and improve productivity/effectiveness -- we cannot afford any that do not deliver
- That may involve difficult decisions e.g. decommissioning services, closing hospital departments, outsourcing functions, moving staff into different roles
- Invest in the cultural changes needed across our entire workforce, and the public to bring about these changes.



## Better Care Fund – Payment by Results

- National Performance Indicators
  - Permanent admissions to residential or nursing care
  - People remaining at home 91 days post- Enablement
  - Delayed Transfers of Care
  - Avoidable Emergency Admissions ✕
  - Patient Experience
- Local Financial and Non-Financial Benefits
  - More empowered to manage own condition
  - More regain independence
  - Reduced admissions and length of stay



## Better Care Fund - Opportunities

- The Pool can be increased from CCG, Council and partner resources to fund greater integration
- A local set of Aims and Indicators can be added

*What are they??*



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## BetterCare Fund - Timeline

- Final submission 4<sup>th</sup> April 2014
- Foundations laid in 2014/15 for Transformation
- Implementation Plan through to 2016/17
- Full BCF from April 2015



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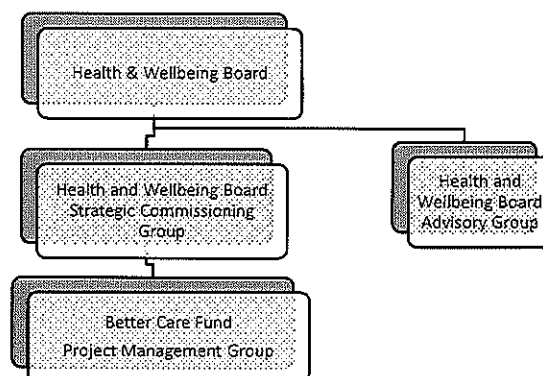
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## Better Care Fund – Conditions Required for Whole System Change

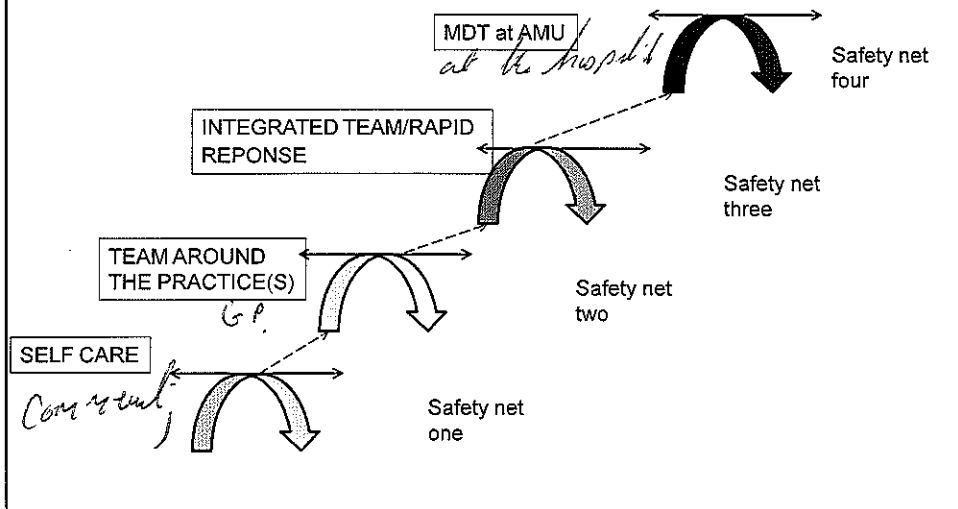
- Trust and confidence
- Effective clinical leadership and cultural development
- Joint decision-making and accountability
- Aligned incentives for organisational change
- Patient engagement and feedback
- A period of parallel running



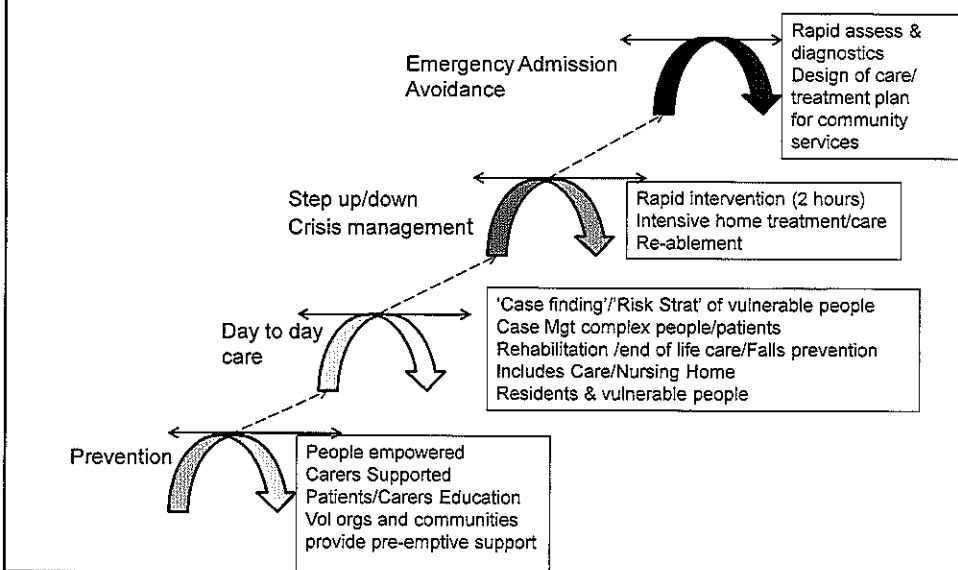
## Better Care Fund - Governance

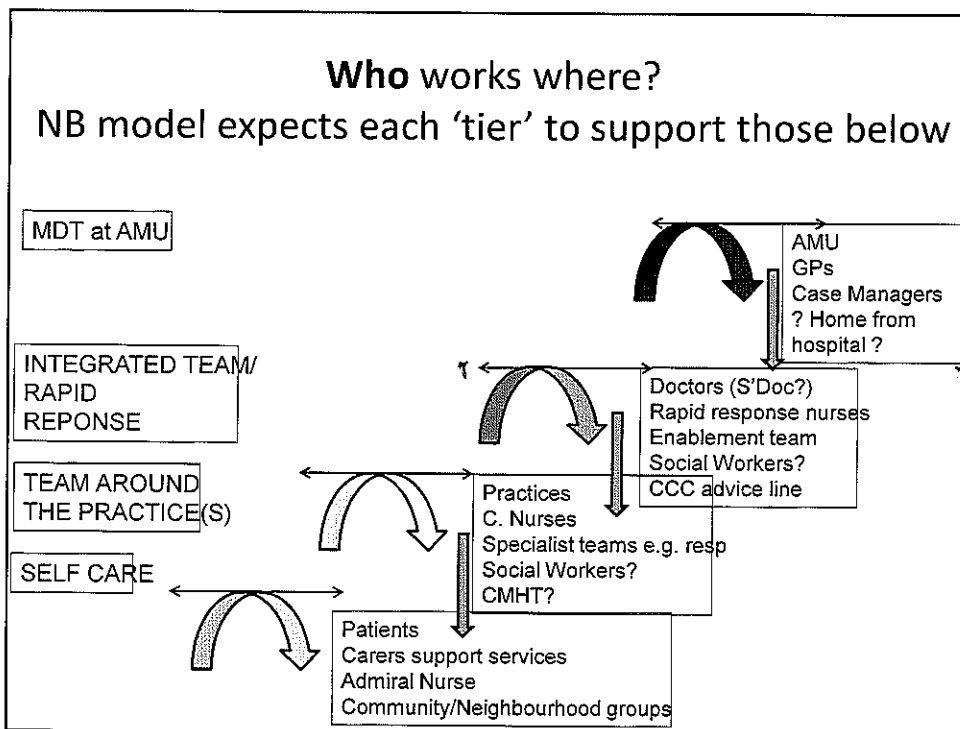


What system do we need to provide right care right time to manage need/risk effectively?  
 While 'Shifting care to the left' and promoting optimal independence?




What would happen at each 'safety net'?







## Better Care Fund – Role for the Health and Adult Care Scrutiny Committee

- Awareness of the development and implications
- Consider wider possibilities
- Supporting community capacity development
- Consider further role for the Health & Adult Care Scrutiny as BCF is developed



  
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- Move resources into the Community
- Oppat numbers for Self Help
- Search 19<sup>th</sup> July.

